J.C. MITCHELL ELEMENTARY SCHOOL MODERNIZATION PROJECT PROJECT #0931-8336

HISTORY:

06/25/03 Board Report 13D-4 for negotiated Architectural Consultant Agreement with Zyscovich, Inc., in the amount of \$857,960.00

09/17/03 Board Report 13D-5 for an Agreement for CM@Risk Services and Pre-Construction Fees in the amount of \$90,665.20 to C.R. Klewin

02/23/04 Board Item #1 for Amendment #1 to the Agreement establishing the GMP, Phase I Construction in the amount of \$729,575.63 to C.R. Klewin

05/24/04 Board Item #3 for an Amendment to the Agreement establishing the GMP in the amount of \$16,470,310.00 to C.R. Klewin.

03/08/04 Notice-to-Proceed

565 Original Contract Days

09/30/05 Original Substantial Completion

10/30/05 Original Final Completion

0 Extensions to Date

6 Extension this item

10/06/05 Adjusted Substantial Completion

11/05/05 Adjusted Final Completion

	Board	Board	Dollar	#	Additional	Estimated Construction	Errors	Cause	
CO#	Item	Date	Amount	Days	Services	Cost	Omissions		Project Modifications
	12B-14	10/15/03						-	Demolition of Buildings #1, #7, #8, and #12
									Additional Architectural Services to increase the facility by six additional classrooms, six additional ESE classrooms, expanded ESE auxiliary support space, reduction in area of Media Center and Multipurpose spaces, and the
	Item #15	11/17/03			386,670.00			S	elimination of teacher planning spaces.
1	PM7	06/29/05	(40,000.00)					S	CCD #1 - To reallocate contingency money from Contractors GMP to owners "other" account for moving expenses and testing.
1	PM7	06/29/05	(110,350.00)					S	CCD #2 - To reallocate contingency money from Contractor's GMP to owner's "other" account to install an audio enhancement system.
1	PM4	08/17/05		6				С	COPR #1 - Add six (6) non-compensable days due to inclement weather.
		TOTALS	(150,350.00)	6	386,670.00		0.00		
		ORIG SUM	17,290,550.83		857,960.00				
		REV SUM	17,140,200.83		1,244,630.00				
		% CO'S	-0.87%		45.07%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	(\$150,350.00)	-0.87%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM4 J.C. MITCHELL ELEMENTARY SCHOOL MODERNIZATION PROJECT PROJECT #0931-8336 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 17,290,550.83
Change Orders to Date	\$ -150,350.00
Change Order (this item)	\$ 0.00
Adjusted Purchase Order	\$ 17,140,200.83

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.